

GP Commissioning Dashboard

Issue 13 **Mar - Apr 2016 - Data is cumulative**

Key

Practices showing a higher referral rate / spend than last month	↑
Practices showing a lower referral rate / spend than last month	↓

The highest 10% of spending / referring practices are highlighted in RED
 The highest 10% - 20% of spending / referring practices are highlighted in ORANGE

Secondary Care	GP Referral	Urgent Care
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2													
Weighted Practice Size	Secondary Care - Cost per patient per Year (2014/15)	A&E Attendance - Cost per patient per Year (2014/15)	Outpatient Attendances - Cost per patient per Year (2014/15)	Elective Inpatients - Cost per patient per Year (2014/15)	Non-Elective Inpatients - PBR cost per patient per Year (2014/15)	GP Referred First Appts, rate per 1000 (2015/16 Forecast)	Non GP Referred First Appts, rate per 1000 (2015/16 Forecast)	% Patients Discharged from First GP Referred OP Appointment	All Follow-Up Appts, rate per 1000 (2015/16 Forecast)	A&E Attendances, rate per 1000 (2015/16 Forecast)	A&E Attendances, Actual	A&E Minor (Band 5) admissions during core hours per 1000 (2015/16 Forecast)	A&E Minor (Band 5) admissions outside core hours per 1000 (2015/16 Forecast)
SOUTH EAST	£256	£57	£105	£17	£78	167	131	29%	405	481	464	69	35
2,753	£252	£48	£99	£18	£88	183	137	33%	427	401	184	33	31
5,400	£293	£54	£115	£37	£88	228	134	35%	407	450	405	76	21
3,163	£352	£65	£117	£46	£123	154	156	24%	455	561	296	93	46
11,904	£249	£49	£93	£25	£82	150	112	31%	346	438	869	68	38
7,041	£188	£66	£122	£0	£0	157	130	22%	500	558	655	84	40
9,824	£134	£48	£86	£0	£0	137	131	33%	365	385	630	40	22
1,100	£314	£49	£124	£0	£141	224	120	28%	464	387	71	76	22
1,749	£419	£72	£127	£35	£184	158	144	16%	494	611	178	75	51
12,193	£206	£45	£81	£10	£70	177	118	38%	278	405	823	53	38
5,199	£155	£71	£84	£0	£0	103	132	26%	314	614	532	95	38
WEST	£273	£42	£111	£32	£88	222	162	38%	461	357	449	31	15
15,480	£280	£38	£110	£40	£92	198	160	33%	438	318	820	27	10
12,886	£278	£35	£105	£37	£101	213	150	37%	433	304	652	21	12
4,667	£314	£53	£123	£20	£117	224	156	35%	582	441	343	66	19
7,088	£272	£37	£109	£58	£67	217	155	37%	426	299	353	23	14
6,060	£323	£48	£106	£33	£136	238	139	39%	428	437	441	35	30
6,059	£273	£40	£124	£29	£80	259	149	39%	444	377	381	23	14
2,478	£415	£48	£146	£78	£142	266	228	38%	685	361	149	22	12
4,754	£305	£37	£115	£48	£105	221	139	36%	475	362	287	23	10
3,708	£249	£45	£95	£1	£108	173	170	38%	405	367	227	31	11
2,492	£287	£46	£92	£36	£113	212	176	47%	388	373	155	34	24
9,355	£124	£36	£87	£0	£0	204	133	37%	332	312	487	35	12
19,499	£160	£42	£117	£0	£0	240	195	39%	492	336	1,092	30	16
CENTRAL	£287	£50	£102	£28	£107	146	122	25%	411	442	440	61	36
9,908	£302	£51	£118	£33	£99	177	139	28%	431	447	738	59	34
3,935	£306	£45	£116	£52	£93	188	119	25%	442	396	260	50	35
15,265	£278	£37	£110	£29	£102	197	117	29%	465	365	928	34	28
6,128	£309	£50	£119	£23	£118	255	130	32%	454	439	448	63	28
2,758	£309	£50	£96	£19	£145	85	96	17%	402	450	207	83	48
14,639	£332	£55	£108	£37	£131	131	143	30%	427	489	1,192	65	41
3,507	£261	£45	£112	£33	£70	109	135	23%	457	393	230	51	22
4,079	£259	£59	£75	£2	£124	118	112	34%	307	502	341	82	34
3,112	£287	£50	£103	£41	£92	139	121	24%	442	424	220	50	37
2,260	£442	£67	£137	£37	£201	194	162	27%	520	573	216	69	32
987	£75	£41	£33	£0	£0	12	73	11%	170	389	64	61	55
NORTH EAST	£311	£54	£96	£35	£126	152	120	29%	374	466	734	73	44
15,834	£293	£46	£95	£48	£104	208	123	37%	387	397	1,049	50	41
10,338	£287	£55	£93	£31	£107	113	132	25%	393	488	840	78	44
13,140	£406	£67	£112	£34	£192	126	127	19%	417	583	1,276	89	62
7,966	£286	£45	£79	£42	£120	122	108	28%	316	370	491	59	24
4,987	£265	£51	£76	£33	£105	108	112	26%	315	449	373	65	48
7,073	£309	£58	£94	£32	£125	175	132	41%	364	497	586	90	38
12,542	£337	£60	£123	£31	£123	180	145	31%	443	507	1,059	80	48
8,232	£359	£57	£89	£54	£160	82	103	16%	335	495	679	94	44
3,727	£253	£47	£101	£7	£97	254	93	38%	391	409	254	53	48
	£281	£50	£104	£28	£99	174	135	30%	416	432		57	31